

RESOLUTION NO. 1567

A RESOLUTION OF THE CITY OF CENTRAL POINT
SETTING A WATER RATE ADJUSTMENT EFFECTIVE MARCH 21, 2019

Recitals:

- A. The City has received information from the Medford Water Commission that March 1, 2019, the rate for bulk water purchase will increase by 8%, an estimated additional cost of \$58,000.
- B. The City of Central Point conducted an internal water rate analysis update based on inflationary cost indexes and determined that a 0% increase is needed to accommodate internally driven cost increases.
- C. The combined increases equate to a 3% overall increase which would be split between the base and tiered rates.

The City of Central Point resolves as follows:

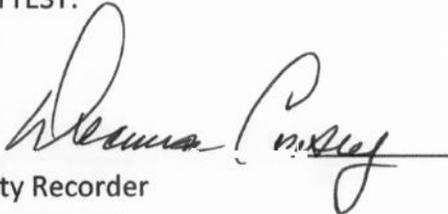
Section 1. Effective March 21, 2019, the City of Central Point Water Rates shall be as set forth on the attachment A.

Passed by the Council and signed by me in authentication of its passage this 14th day of February 2019.



Mayor Hank Williams

ATTEST:



City Recorder
City Recorder

2019/2020 Utility Rates

Cost of Service - Water Rates (Per hundred cubic feet)

Res. No.

(Into effect March 21, 2019)

Residential

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf
5/8"	13.73	1.00	14.73	0.93	1.80	2.95
1"	18.81	2.45	21.26	0.93	1.80	2.95
1.5"	23.89	8.15	32.04	0.93	1.80	2.95
2"	34.05	11.15	45.20	0.93	1.80	2.95
3"	54.37	25.25	79.62	0.93	1.80	2.95
4"	74.69	43.85	118.54	0.93	1.80	2.95
6"	140.73	86.00	226.73	0.93	1.80	2.95
8"	216.93	139.50	356.43	0.93	1.80	2.95

Senior-Housing

Units	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf
5	18.54	1.25	19.79	1.64
10	37.08	2.50	39.58	1.64
15	55.63	3.75	59.38	1.64
20	74.17	5.00	79.17	1.64
25	92.71	6.25	98.96	1.64
30	111.25	7.50	118.75	1.64
35	129.79	8.75	138.54	1.64
40	148.34	10.00	158.34	1.64

Multi-Family Residential

Units	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf
3	21.03	4.50	25.53	1.64
4	28.04	6.00	34.04	1.64
5	35.05	7.50	42.55	1.64
6	42.06	9.00	51.06	1.64
7	49.07	10.50	59.57	1.64
8	56.08	12.00	68.08	1.64
9	63.09	13.50	76.59	1.64
10	70.10	15.00	85.10	1.64

Commercial & Standby

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf
5/8"	11.84	1.00	12.84	1.64
1"	14.88	2.10	16.98	1.64
1.5"	19.96	4.00	23.96	1.64
2"	25.04	7.15	32.19	1.64
3"	40.28	14.10	54.38	1.64
4"	58.57	21.70	80.27	1.64
6"	104.80	44.00	148.80	1.64
8"	163.73	68.00	231.73	1.64

Irrigation

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf
5/8"	13.36	1.50	14.86	0.93	1.80	2.95
1"	18.44	4.15	22.59	0.93	1.80	2.95
1.5"	23.52	8.65	32.17	0.93	1.80	2.95
2"	33.68	14.00	47.68	0.93	1.80	2.95
3"	54.00	28.00	82.00	0.93	1.80	2.95
4"	74.32	44.00	118.32	0.93	1.80	2.95
6"	140.36	88.00	228.36	0.93	1.80	2.95
8"	216.56	139.00	355.56	0.93	1.80	2.95
Hydrant	27.45	20.00	47.45	1.64		
Expo	0.00	0.00	0.00	1.64		
Hardship Discount			50%	50%		
Outside City Factor			200%	200%		